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# ANNUAL REPORT

OF THE TOWN OFFICERS OF

# MASON, NEW HAMPSHIRE

For The Year Ending December 31

2005



To our special friend, "Twig", we dedicate with great fondness and appreciation our 2005 Mason Town Report

Photo taken by David Evans

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### SELECTMEN'S REPORT - 2005

Mason weathered another year in its 237year history. There was little talk of dry wells and basements, this being one of the wettest years in New Hampshire history.

The Town Clerk's office has undergone some extensive changes. Charlotte N. Hastings, Town Clerk/Tax Collector took the Town of Mason into the more legible "typewriter era" for registrations after her predecessor, Charlie Crathern's hand-written registrations. Susan Wagoner, newly elected Town Clerk/Tax Collector, has made the sizable transition to a computer- driven database look easy and has been recognized by state oversight offices as having done a commendable job. We thank Charlotte Hastings for her twenty-three years of service to the Town of Mason and wish her good health and travel in her retirement years. We'll all miss her great intercom call "Ba-a-ar-bara!!!"

The land bequeathed to the town by Bronson Potter still remains under the cloud of litigation. Land, especially the 25 square miles Mason occupies in the southern tier, has become very interesting to Mason residents as well as to those living outside the town limits. There have been a number of new faces appearing at the town offices as last year's record number of subdivisions come to fruition. The number of subdivisions have increased this year as well, keeping the Planning Board meetings on a rigorous schedule and spotlighting the need to update the Town's Master Plan. The Master Plan or town vision plan allows the management of growth. The Conservation Commission has been diligently working to preserve the natural resources of the town. Water quality and the preservation of open space are just two aspects affecting all who live in town. As taxable land is removed from the rolls, the town should look to develop revenue-producing mechanisms to defray the added tax burden.

The presence of detectable levels of MBTE, a gasoline additive, in two water sources has been a concern. The time has come to address the risks and benefits of underground petroleum storage tanks.

Planning for the new Police building continues. Preliminary draft plans are available for review at the town offices. This facility's time has come. The Police Department has seen a marked increase in arrests and requests for service over the past year. Unfortunately this is a trend being experienced in many of the smaller towns of the southern tier.

The withdrawal position from the Mascenic School District was strengthened by the introduction and passage of legislation enabling the filing of a minority withdrawal report to the State School Board. Through the concerted efforts of our district legislators and concerned townspeople, legislation was proposed, passed and enacted within nine months. This year, the third year of the current withdrawal effort, a warrant article will appear on the district ballot to see if Mason will be allowed to withdraw from the district.

Uncle Sam's house was purchased by the Mouraux Family of Sonoma, California. They intend to turn the New Hampshire landmark into a museum. Mason said goodbye to a name synonymous with Uncle Sam, Elizabeth Orton Jones. Known to us as "Twig", her research of the Uncle Sam Legend and her previous literary accomplishments earned her national recognition. At the time of her passing at the age of ninety-four, she was still in possession of her trademark energetic, generous and mischievous spirit. She will be missed. Take time to see one of her murals in Fellowship Hall at the Congregational Church or read one of her stories in the Mason Public Library. This Town Report is dedicated to her memory.

We appreciate all the Committees, Boards and employees for their service and hard work for the Town of Mason. Thank You!

Respectfully submitted,

C. Christopher Guiry D.M.D., Mark Richardson, Anne Richards

### **TOWN OFFICE HOURS AND MEETINGS**

### SELECTMEN

Office Hours: Mann House, 11:00 AM to 3:00 PM

Tuesday, Wednesday, Thursday

Meetings: Mann House, 7:30 PM

Second and Fourth Tuesday of the month.

Telephone: 878-2070 Fax: 878-4892

**TOWN CLERK** 

Office Hours: Mann House, Tuesday 1:00 PM to 4:00 PM

Wednesday Evening 6:30 PM to 8:00 PM

Thursday 9:00 AM to 12:00 Noon

Last Saturday of the month 10:00 AM to Noon

Telephone: 878-2070 Fax: 878-4892

**PLANNING BOARD** 

Meetings: Mann House, 7:30 PM

Last Wednesday of the month

**BUILDING INSPECTOR** 

Office Hours: Mann House, 7:00 PM.

Tuesday, by appointment

**BOARD OF ADJUSTMENT** 

Meetings: Mann House, 7:30 PM.

Third Monday of the month

WILTON RECYCLING CENTER HOURS

Hours: Tuesday 9:00 AM to 5:00 PM

Thursday 1:00 PM to 5:00 PM Saturday 9:00 AM to 5:00 PM

Sunday 8:00 AM to 11:45 AM

# **ELECTED TOWN OFFICERS**

| Catherine Schwenk   | MODERATOR 2 yr term  | March 2006                             |
|---|--|--|
| Susan J. Wagoner  | TOWN CLERK 3 yr term   | March 2008                             |
| Dorothy Mitchell, Appointed                                     | DEPUTY TOWN CLERK  | March 2008                             |
| Debra Morrison, Appointed                                       | TREASURER 3 yr term  | March 2006                             |
|   | DEPUTY TREASURER   |  |
| O Obsistant - Ovins DMD   | SELECTMEN 3 yr term  | M                                      |
| C. Christopher Guiry DMD, (<br>Mark Richardson<br>Anne Richards | Cnairman   | March 2006<br>March 2007<br>March 2008 |
| Susan J. Wagoner  | TAX COLLECTOR 3 yr term  | March 2008                             |
| Dorothy Mitchell, Appointed                                     | DEPUTY TAX COLLECTOR   | March 2008                             |
| SUPER   | VISORS OF CHECK LIST 6 yr term   |  |
| Joan Losee, Chairman<br>James DeMarco<br>Sandra LeClair         | oletimis in Walking to the Automotive of the Aut | March 2008<br>March 2010<br>March 2006 |
| LII   | BRARY TRUSTEES 3 yr term   |  |
| Jenny Scholl<br>Lynn McCann<br>Judith Forty                     |  | March 2007<br>March 2006<br>March 2008 |
| TRUST Robert Larochelle   | TEES OF CEMETERIES 3 yr term   | March 2006                             |
| Wallace A. Brown<br>Jeannine Phalon                             |  | March 2007<br>March 2008               |
| TRUST   | EES OF TRUST FUNDS 3 yr term   |  |
| George Schwenk<br>Donald J. Hager III<br>Mark Calderan          | Principles misso, a principles misso, a principles   | March 2006<br>March 2008<br>March 2007 |
|   |  |  |

# **APPOINTED TOWN OFFICERS**

| FINANCIAL | ADVISORY | COMMITTEE |
|-----------|----------|-----------|
|-----------|----------|-----------|

| Irene Cook, Chairman        |                | March 2008 |
|-----------------------------|----------------|------------|
| Robert Larochelle           |                | March 2008 |
| Gretchen Brown              |                | March 2006 |
| David Profit                |                | March 2008 |
|                             | PLANNING BOARD |            |
| Mark McDonald, Chairman     |                | March 2008 |
| Dorothy Millbrandt          |                | March 2006 |
| Bruce Mann                  |                | March 2007 |
| Pamela Lassen               |                | March 2006 |
| Linda Cotter-Cranston, Alte | rnate          | March 2007 |
| Joseph McGuire, Alternate   |                | March 2006 |

### **BOARD OF ADJUSTMENT**

| Charles Moser, Chairman                | March 2007 |
|--|------------|
| Michael Davieau                        | March 2007 |
| Robert Bergeron                        | March 2007 |
| Michael Dulong                         | March 2006 |
| Timothy Kelly, Alternate               | March 2007 |
| Timothy Kicza, Alternate               | March 2007 |
| Patricia Letourneau, Alternate & Clerk | March 2007 |
| Ulysses Shields, Alternate             | March 2006 |
| Anne Richards, Ex-officio              |            |

### HISTORIC DISTRICT COMMISSION

Board of Selectmen

C. Christopher Guiry, Ex-officio

### **CONSERVATION COMMISSION**

| Robert Larochelle, Chairman | March 2006 |
|-----------------------------|------------|
| Robert Dillberger           | March 2008 |
| Anna Faiello                | March 2008 |
| Elizabeth Fletcher          | March 2008 |
| Charles Lanni               | March 2006 |
| Florence Roberts            | March 2008 |
| Ann Moser                   | March 2007 |
| Stuart Sherman              | March 2006 |
|                             |            |

### FORESTRY COMMITTEE

| Curtis Dunn      | March 2006 |
|------------------|------------|
| Florence Roberts | March 2008 |
| Eric Anderson    | March 2008 |

William Downs, Town Forester C. Christopher Guiry, Ex officio

### **RECREATION COMMITTEE**

| Wallace A. Brown, Chairman | March 2007 |
|----------------------------|------------|
| Paula Babel                | March 2006 |
| Elena Kolbenson            | March 2006 |
| Lynn McCann                | March 2006 |
| Robin Smith                | March 2006 |

### **BALLOT CLERKS**

| Pauline Bergeron | March 2006 |
|------------------|------------|
| Rachel Petersen  | March 2008 |
| Teri Parker      | March 2006 |
| Florence Wilson  | March 2007 |

### POLICE STATION BUILDING COMMITTEE

| Wallace A. Brown, Chairman            | March 2006 |
|---------------------------------------|------------|
| Police Chief Barry G. Hutchins        | March 2006 |
| Peter LeCount                         | March 2006 |
| Robert Bergeron                       | March 2006 |
| Robert Larochelle                     | March 2006 |
| Lynn McCann                           | March 2006 |
| Barbara Milkovits                     | March 2006 |
| Bernard O'Grady                       | March 2006 |
| Jeannine Phalon                       | March 2006 |
| Kenneth Spacht                        | March 2006 |
| Kenneth B. Wilson, Building Inspector |            |

### POLICE OFFICERS

Barry G. Hutchins Steven Duval Steven Willette John LeBlanc, Sr.

Mark A. Richardson, Ex-Officio

Police Chief Patrolman Part Time Police Officer Part Time Police Officer

#### **EMERGENCY SERVICES**

| EMERGENCY SERVICES  |  |  |
|---|--|--|
| David P. Cook David Baker Frederick W. Greenwood Robert Bergeron Roland Theriault Philip Phalon Jr. Donna Richardson Anne Richards Wallace Brown Mark Richardson Christopher Greenwood Kerri Greenwood Steve Tamulonis Rick Griffith Stephen Hoffman Rodney Stedman Jonathan Lavoie | Fire Chief/Warden/EMT-D  1 <sup>ST</sup> Asst.Chief/Deputy Warden/First Responder  2 <sup>nd</sup> Asst.Chief/Deputy Warden/First Responder Fire engineer/Emergency Man. Director Captain/Deputy Warden  1 <sup>st</sup> Lieutenant/Deputy Warden/FirstResponder  2 <sup>nd</sup> Lieutenant/Deputy Warden/EMT-D Firefighter Firefighter/Deputy Warden Firefighter |  |
| Benjamin Harrington   | Firefighter Firefighter  |  |
| James Deffely   | Firefighter  |  |
| Christopher Perry   | Firefighter/EMT-B  |  |

Ken Spacht John LeBlanc Sr. Cindy Tibbetts Jeff Partridge Stuart Sherman Jeannine Phalon Kathy Chapman Firefighter/EMT-B EMT-D EMT-I EMT-D EMT-I First Responder First Responder

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David P. Cook Kenneth B. Wilson Lynn McCann Kenneth B. Wilson Robert Bergeron William Downs Wallace Brown ROAD AGENT
BUILDING INSPECTOR/DEPUTY HEALTH OFFICER
HEALTH OFFICER
HOUSE NUMBERING AGENT
EMERGENCY MANAGEMENT DIRECTOR
TOWN FORESTER
SEXTON

# MASON TOWN WARRANT

The State of New Hampshire

The polls will be open from 7:00 AM to 7:00 PM at: Mason Town Hall.

To the inhabitants of the Town of Mason, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to come to the polling place at the Town Hall in Mason at 7:00 AM on Tuesday, the 14<sup>th</sup> day of March, 2006 for the election of Town officers pursuant to Article 1 of this Warrant, bringing in your ballots for the following:

| Moderator                   | 2 years |
|-----------------------------|---------|
| Selectman                   | 3 years |
| Treasurer                   | 2 years |
| Supervisor of the Checklist | 6 years |
| Trustee of Cemeteries       | 3 years |
| Library Trustee             | 3 years |
| Trustee of Trust Funds      | 3 years |

The polls will be open continuously until 7:00 PM when they shall close. You are hereby notified also to meet at 7:30 PM on Wednesday, the 15<sup>th</sup> day of March, 2006, and at the same place to act upon Articles of this Warrant.

- 1. To choose all necessary Town Officers for the ensuing terms.
- 2. To see if the Town will vote to raise and appropriate the sum of Three hundred thousand dollars (\$300,000) to build, equip, and furnish a new police station for the Town of Mason and to authorize the issuance of not more than Three hundred thousand dollars (\$300,000) of bonds or notes in accordance with the provisions of the Municipal Budget Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to

determine the rate of interest thereon. Recommended by the Selectmen. (2/3-ballot vote required.)

- 3. To see if the Town will vote to raise and appropriate the gross sum of Two million dollars (\$2,000,000) to be used only for acquisition in the name of the town of the fee or lesser interest in Conservation land and other costs associated therewith for permanent conservation use, and further to authorize the Selectmen to accept private donations of land, interest in land, or money for purposes of contributing to the local matching portion required under the Federal USDA Northeastern Area Forest Legacy Program and further to authorize the Selectmen to apply for and accept the matching funds under the Forest Legacy Program in an amount up to One million five hundred thousand dollars (\$1,500,000) (75% of the total) for the purposes of acquisition of the fee or lesser interest in Conservation land. This appropriation is contingent upon the receipt of Four hundred thousand dollars (\$400,000) in grant funds, private donations and other sources of funds. The portion of this appropriation to be raised by taxation, will be no more than One hundred thousand dollars (\$100,000). Said appropriated funds and the Forest Legacy Program matching funds and other funds raised for this Conservation land acquisition may be expended by majority vote of the Mason Conservation Commission. Recommended by the Selectmen.
- 4. To see if the Town will vote to raise and appropriate the sum of One million two hundred sixty-seven thousand, three hundred eighty-three dollars (\$1,267,382) which represents the operating budget. Said sum is exclusive of all Special or Individual Articles addressed.
- 5. To see if the Town will vote to pave Hurricane Hill Road from Townsend Road to the intersection of Campbell Mill Road and further to raise and appropriate the sum of Five hundred thousand dollars (\$500,000) for this purpose, or take any other action relative thereto. The following reasons should be considered: deteriorating road conditions from increased traffic, breathing in the road dust which could cause silicosis, slow response time from emergency vehicles, school bus being re-routed due to poor road conditions, maintenance issues. (By petition) Not recommended by Selectmen. Selectmen recommend Fifty thousand dollars (\$50,000) for improvements.
- 6. To see if the Town will vote to raise and appropriate the sum of Twenty thousand three hundred dollars (\$20,300) for the proposal of the Southwest Region Planning Commission for their planning assistance to update the Town of Mason Master Plan, or take any other action relative thereto. Recommended by the Selectmen.
- 7. To see if the Town will vote to ratify and affirm the authority of the Selectmen to enter into that three year lease agreement for the purpose of leasing and equipping a new four-wheel drive vehicle for the Police Department, total cost of the new vehicle will be Thirty-one thousand dollars (\$31,000) and to see if the town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000) for the first year's payment of the lease, or take any other action relative thereto. Recommended by the Selectmen.
- 8. To see if the Town will vote to establish a public kindergarten for the Town of Mason and to further authorize the Selectmen to appoint a school board, whose members will have staggered three year terms, to administer the kindergarten, or take any other action relative thereto. Recommended by the Selectmen.
- To see if the Town will vote to raise and appropriate the sum of Seven thousand four hundred fifty dollars (\$7,450) for the purchase of a new gasoline pump at the Mason Highway Department, or take any other action relative thereto. Recommended by the Selectmen.
- 10. To see if the Town will vote to raise and appropriate the sum of Six thousand five hundred

- dollars (\$6,500) for work on a drainage project on Greenville Road, or take any other action relative thereto. Recommended by the Selectmen.
- 11. To see if the Town will vote to raise and appropriate the sum of Six thousand four hundred (\$6,400) for converting the electric heat at the Mason Highway Office to an alternate heating system, or take any other action relative thereto. Recommended by the Selectmen.
- 12. To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the Highway Construction Capital Reserve, previously established, or take any other action relative thereto. Recommended by the Selectmen.
- 13. To see if the Town will vote to raise and appropriate the sum of Seven thousand dollars (\$7,000) to fund a sales analysis and to adjust inequitable property values, on a universal basis, as created/indicated by market data. The monies are to come from general taxation, or take any other action relative thereto. (Required by the Department of Revenue to maintain equitable property valuations and certification.) Recommended by the Selectmen.
- 14. To see if the town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the Library Building Capital Reserve Fund previously established, or take any other action relative thereto. Recommended by the Selectmen.
- 15. To see if the Town will vote to raise and appropriate the sum of Four thousand dollars (\$4,000) for tape and compass surveys of the town forestlands, or take any other action relative thereto. Such funds will come from the Forest Maintenance Fund, previously established. Recommended by Selectmen.
- 16. To see if the Town will vote to raise and appropriate the sum of Two thousand five hundred dollars (\$2,500) for the maintenance of the Mason Railroad Trail as fire lane access to the Mason Town Forests, or take any other action relative thereto. Such funds will come from the Forest Maintenance Fund, previously established. Recommended by Selectmen.
- 17. Shall the town accept the provisions of RSA 31:19-I, II, III providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to accept and expend, without further action by the town meeting, from trust gifts and legacies for any other purpose that is not foreign to the town's institution or incompatible with objects of the town's organization? This authorization will remain, in effect, until rescinded by a vote at town meeting. Recommended by the Selectmen.
- 18. Shall the town authorize the Selectmen to lease town owned land for agricultural purposes? Such lease would be done on an annual basis. Recommended by the Selectmen.
- 19. To see if the Town will vote to authorize the Selectmen and the Road Agent to sell or dispose of surplus equipment from the Highway Department, or take any other action relative thereto. Recommended by Selectmen.
- 20. To see if the town will vote to authorize the Selectmen and Police Chief to sell or dispose of surplus equipment form the Police Department, or take any other action relative thereto. Recommended by the Selectmen.
- 21. To see if the Town will vote to authorize the Selectmen and the Fire Chief to sell or dispose of surplus equipment from the Fire Department, or take any other action relative thereto. Recommended by Selectmen.

| 2/23/2006<br>APPROPRIATIONS | 2005 Budget | 2005 Actual | 2006 Proposed<br>Budget | Change 2006/2005 |
|-----------------------------|-------------|-------------|-------------------------|------------------|
| Town Officers' Salaries     |             |             |                         |                  |
| Selectmen                   | 2,925       | 2,925       | 2,925                   |                  |
| Town Clerk                  | 550         | 550         | 550                     |                  |
| Treasurer                   | 550         | 550         | 550                     |                  |
| Auditor                     | 300         | 0           | 10,000                  |                  |
| Moderator                   | 200         | 200         | 500                     |                  |
|                             | 4,525       | 4,225       | 14,525                  | 220.99%          |
| Fees in Lieu of Salaries    |             |             |                         |                  |
| Tax Collector               | 7,250       | 7,702       | 7,250                   |                  |
| Town Clerk                  | 7,000       | 10,080      | 7,000                   |                  |
|                             | 14,250      | 17,782      | 14,250                  | 0.00%            |
| Administration              |             |             |                         |                  |
| Administrative Ass't        | 27,450      | 27,318      | 28,902                  |                  |
| Part-time Assistant         | 3,000       | 1,171       | 3,000                   |                  |
| Payroll taxes               | 4,000       | 3,845       | 4,200                   |                  |
| Workers comp.               | 335         | 336         | 389                     |                  |
| Advertising                 | 250         | 210         | 500                     |                  |
| Bank service charges        | 100         | 52          | 100                     |                  |
| Association dues            | 55          | 40          | 0                       |                  |
| State Dog Fees              | 0           | 598         | . 0                     |                  |
| Conferences                 | 600         | 1,082       | 750                     |                  |
| Computer services           | 3,000       | 3.328       | 3,100                   |                  |
| Mileage                     | 200         | 523         | 200                     |                  |
| Contingency                 | 200         | 755         | 200                     |                  |
| Postage                     | 1,350       | 1.525       | 950                     |                  |
| Registry fees               | 350         | 377         | 300                     |                  |
| Repairs & maintenance       | 384         | 398         | 384                     |                  |
| Retirement Ins              | 1,600       | 1.527       | 1,680                   |                  |
| Office supplies             | 2,200       | 2.055       | 1,800                   |                  |
| Office equipment            | 1,000       | 680         | 700                     |                  |
| Software Maint./Update      | .,          |             | 1,300                   |                  |
| Telephone                   | 950         | 870         | 950                     |                  |
| Town reports                | 1,325       | 1.305       | 1,350                   |                  |
|                             | 48,349      | 47,994      | 50,755                  | 4.98%            |
| Town Clerk/Tax Collector    |             |             |                         |                  |
| Deputy                      |             |             | 3,000                   |                  |
| Association dues            |             |             | 55                      |                  |
| State Dog Fees              |             |             | 0                       |                  |
| Conventions/Education       |             |             | 1,600                   |                  |
| Certification               |             |             | 400                     |                  |
| Mileage                     |             |             | 500                     |                  |
| Office Supplies             |             |             | 1,200                   |                  |
| Postage                     |             |             | 840                     |                  |
| Software Maint./Update      |             |             | 3,500                   |                  |
| Telephone                   |             |             | 450                     |                  |
|                             |             |             | 11,545                  |                  |

| 2/23/2006<br>APPROPRIATIONS     | 2005 Budget | 2005 Actual | 2006 Proposed<br>Budget | Change 2006/2005 |
|---------------------------------|-------------|-------------|-------------------------|------------------|
| Cemetery Expenses               |             |             |                         |                  |
| Cemetery maintenance            | 1,500       | 2.087       | 1,500                   |                  |
| Cemetery salaries               | 9,000       | 6,693       | 9,000                   |                  |
| Payroll taxes                   | 700         | 512         | 700                     |                  |
| Workers comp.                   | 335         | 336         | 389                     |                  |
| vvoikers comp.                  | 11,535      | 9,628       | 11,589                  | 0.47%            |
| Reappraisal of Property         | 11,555      | 3,020       | 11,505                  | 0.47 70          |
| Assessing                       | 5,000       | 5.838       | 5,000                   |                  |
| Tax map update                  | 675         | 675         | 675                     |                  |
| Tax map update                  | 5,675       | 6,513       | 5,675                   | 0.00%            |
| Town Building Expenses          | . 0,070     | 0,010       | 3,070                   | 0.0070           |
| Custodian salaries              | 6,660       | 6.630       | 6,660                   |                  |
| Supplies                        | 270         | 306         | 300                     |                  |
| Heat                            | 4.500       | 5.688       | 5,100                   |                  |
| Electricity                     | 2,100       | 2.494       | 2.500                   |                  |
|                                 |             |             |                         |                  |
| Repairs & maintenance           | 7,500       | 9,216       | 10,000                  | 10 500/          |
|                                 | 21,030      | 24,334      | 24,560                  | 16.79%           |
| Employment/Insurance Exper      |             | 0.750       | 4.400                   |                  |
| Short Term Disability & Life in |             | 3,756       | 4,100                   |                  |
| Health & Dental ins.            | 108,604     | 107,345     | 125,564                 |                  |
| Unemployment taxes              | 184         | 183         | 30                      |                  |
| Property & Liability ins.       | 22,800      | 19,464      | 22,800                  |                  |
|                                 | 135,788     | 130,749     | 152,494                 | 12.30%           |
| Planning & Zoning               |             |             |                         |                  |
| Advertising                     | 600         | 1,684       | 600                     |                  |
| Training                        | 80          | 0           | 80                      |                  |
| Board of Adjustment             | 765         | 932         | 765                     |                  |
| Historic District Commission    | 110         | 145         | 110                     |                  |
| SW Reg.Planning/Consulting      | 4,818       | 5,756       | 4,860                   |                  |
| Supplies                        | 50          | 211         | 50                      |                  |
| Postage                         | 400         | 808         | 400                     |                  |
| 1 Ostage                        | 6,823       | 9.536       | 6,865                   | 0.61%            |
|                                 | 0,020       |             |                         |                  |
| Building Inspection             |             |             |                         |                  |
| Bldg inspector-fees             | 9,900       | 9,511       | 10,700                  |                  |
| Bldg inspector-mileage          | 850         | 708         | 850                     |                  |
| Payroll taxes                   | 757         | 728         | 820                     |                  |
| Expenses                        | 794         | 814         | 500                     |                  |
| Z.,pc300                        | 12,301      | 11,760      | 12,870                  | 4.63%            |
| Health & Welfare                |             | .,,         |                         | 50 / 0           |
| Health officer                  | 25          | 0           | 25                      |                  |
| Animal control                  | 1,000       | 1,095       | 1,000                   |                  |
| Town poor                       | 2,000       | 1,689       | 2,000                   |                  |
|                                 |             |             |                         |                  |
| Visiting nurse                  | 1,500       | 1,500       | 1,500                   | 0.000/           |
|                                 | 4,525       | 4,284       | 4,525                   | 0.00%            |

| 2/23/2006<br>APPROPRIATIONS   | 2005 Budget | 2005 Actual | 2006 Proposed<br>Budget | Change 2006/2005 |
|-------------------------------|-------------|-------------|-------------------------|------------------|
| Ambulance                     |             |             |                         |                  |
| Ambulance Service Fee         | 7,300       | 7,300       | 8,600                   |                  |
| Supplies                      | 1,200       | 1,321       | 1,200                   |                  |
| Training                      | 1,400       | 571         | 1,400                   |                  |
|                               | 9,900       | 9,192       | 11,200                  | 13.13%           |
| Library                       | 07.045      | 00.000      |                         |                  |
| Library salaries              | 27,315      | 26,328      | 31,404                  |                  |
| Payroll taxes                 | 2,090       | 2,014       | 2,402                   |                  |
| Worker's Comp.                | 168         | 153         | 210                     |                  |
| Dues, fees & educ             | 1,150       | 933         | 1,150                   |                  |
| Postage                       | 200         | 0           | 100                     |                  |
| Programming                   | 200         | 199         | 200                     |                  |
| Supplies                      | 450         | 455         | 500                     |                  |
| Telephone                     | 850         | 738         | 900                     |                  |
| Technology                    | 500         | 312         | 500                     |                  |
| Travel                        | 250         | 198         | 250                     |                  |
| Books                         | 2,900       | 2,898       | 3,100                   |                  |
|                               | 36,073      | 34,230      | 40,716                  | 12.87%           |
| Parks & Recreation            |             | 2 000       | 4                       |                  |
| Parks Maintenance             | 2,165       | 2,603       | 2,165                   |                  |
| Electricity                   | 120         | 115         | 120                     |                  |
| Toilet facilities             | 350         | 200         | 350                     |                  |
| Activities/Rec day            | 600         | 418         | 600                     |                  |
| Patriotic purposes            | 300         | 40          | 300                     |                  |
|                               | 3,535       | 3,376       | 3,535                   | 0.00%            |
| Street lighting               | 1,000       | 891         | 1,000                   | 0.00%            |
| Town Common                   |             |             |                         |                  |
| Town common                   | 6,500       | 6.940       | 6,500                   |                  |
| Payroll taxes                 | 345         | 314         | 500                     |                  |
| Worker's Comp                 | 335         | 336         | 389                     |                  |
|                               | 7,180       | 7.590       | 7,389                   | 2.91%            |
| Water Hole                    | .,          | ,,,,,       | .,000                   |                  |
| Water hole & dry hyd          | 500         | 0           | 500                     |                  |
|                               | 500         | 0           | 500                     | 0.00%            |
| NHMA                          | 835         | 835         | 868                     | 3.91%            |
| Wilton Recycling Center       | 37.836      | 37.940      | 45,926                  | 21.38%           |
| Communication Expenses        | 19,500      | 19,776      | 19,500                  | 0.00%            |
| Legal Expenses                | 4,000       | 5.104       | 4,700                   | 17.50%           |
| Civil Defense                 | 100         | 0           | 100                     | 0.00%            |
| Conservation Commission       | 2,000       | 40,849      | 2,000                   | 0.00%            |
| Current Use Penalties paid to |             | 53,565      | 2,000                   | 0.0076           |
| Election Expenses             | 780         | 823         | 2,200                   | 182.05%          |
| Town Forests                  | 1           | 604         | 2,200                   | 0.00%            |
| TOWN TOTESTS                  |             | 004         |                         | . 0.00%          |

| 2/23/2006<br>APPROPRIATIONS    | 2005 Budget             | 2005 Actual             | 2006 Proposed<br>Budget | Change 2006/2005 |
|--------------------------------|-------------------------|-------------------------|-------------------------|------------------|
| Highway Town Maintenance       |                         |                         |                         |                  |
| Road agent salary              | 46,330                  | 46,166                  | 48,840                  |                  |
| Asst road agent salary         | 36,404                  | 36,510                  | 38,522                  |                  |
| Equipment operator             | 34.834                  | 35,273                  | 36,837                  |                  |
| Equipment operator             | 31,049                  | 21,622                  | 32,822                  |                  |
| Other salaries                 | 45.820                  | 48,634                  | 48,111                  |                  |
| FEMA Reimb. Other salaries     |                         | -2,000                  |                         |                  |
| Overtime wages                 | 14,199                  | 11,616                  | 19,499                  |                  |
| Payroll taxes                  | 15,960                  | 15,759                  | 17,184                  |                  |
| Alcohol and drug testing       | 450                     | 473                     | 500                     |                  |
| Workers comp.                  | 11.563                  | 11.572                  | 12.512                  |                  |
| Retirement                     | 10,430                  | 7,550                   | 8,826                   |                  |
| Consulting engineer            | 100                     | 900                     | 100                     |                  |
| Reimbrs. For Consulting Engine |                         | -525                    | . 100                   |                  |
| Mileage                        | 1,200                   | 1,113                   | 1,500                   |                  |
| Calcium chloride               | 14,500                  | 7,170                   | 16,020                  |                  |
| Culverts                       | 1,500                   | 1,545                   | 3,000                   |                  |
| Paved road restoration         |                         |                         | 52,918                  |                  |
|                                | 37,500                  | 68,984                  |                         |                  |
| Patch                          | 2,000                   | 2,124                   | 3,000                   |                  |
| Salt                           | 8,500                   | 9,876                   | 9,200                   |                  |
| Plowing                        | 22,000                  | 20,000                  | 14,400                  |                  |
| Signs & Rewards                | 1,000<br><b>335,339</b> | 1,000<br><b>345,360</b> | 1,000<br><b>364,791</b> | 8.78             |
| Highway Dept. Expenses         | 333,333                 | 343,300                 | 304,731                 | 0.70             |
| Building maintenance           | 5,500                   | 5,636                   | 5,500                   |                  |
| Chains                         | 500                     | 1,420                   | 1,000                   |                  |
| Chainsaw repairs               | 300                     | 26                      | 300                     |                  |
| Dues, education and misc       | 2.000                   | 303                     | 2,000                   |                  |
| Edges for plows & graders      | 2,500                   | 3,182                   | 4,500                   |                  |
| Electricity                    | 2,500                   | 2,662                   | 3,000                   |                  |
| Equipment maintenance          | 27,000                  | 29,890                  | 30,000                  |                  |
| FEMA Reimb. Equipment main     |                         | -2.468                  | 30,000                  |                  |
| Fuel Fuel                      |                         |                         | 25 000                  |                  |
|                                | 23,000                  | 30,545                  | 35,000                  |                  |
| Radios                         | 1,400                   | 1,610                   | 1,400                   |                  |
| Telephone                      | 1,200                   | 1,080                   | 1,500                   |                  |
| Tires                          | 2,500                   | 8,881                   | 5,000                   |                  |
| FEMA Reimb. Tires              | 4 700                   | -5,254                  | . 3 700                 |                  |
| Safety equipment               | 1,700                   | 1,719                   | 1,700                   |                  |
| Tools                          | 1,500                   | 1,382                   | 1,500                   |                  |
| Welding supplies               | 1,850                   | 3,329                   | 900                     |                  |
| FEMA Reimb. Welding Supplie    |                         | -1,000                  |                         |                  |
| Plow Truck Lease 3rd & 4th pa  | 21,835                  | 21,835                  | 21,835                  |                  |
| Hwy. Veh. & Equip.             |                         | 36,906                  |                         |                  |
| Subtotal                       | 95,285                  | 141,683                 | 115,135                 | 20.83            |
| Less Capital Reserve           | 100.004                 | -71,006                 | 470.000                 |                  |
| Total Highway Expenses         | 430,624                 | 416,036                 | 479,926                 | 11.459           |

| 2/23/2006<br>APPROPRIATIONS | 2005 Budget  | 2005 Actual | 2006 Proposed<br>Budget | Change 2006/2005 |
|-----------------------------|--------------|-------------|-------------------------|------------------|
| Police Department           |              |             |                         |                  |
| Full Time Salaries          | 115,914      | 115,937     | 143,593                 |                  |
| Part Time Officers          | 21,000       | 22,008      | 21,630                  |                  |
| Prosecutor                  | 5,000        | 5,000       | 7,500                   |                  |
| Overtime                    | 8.400        | 11.091      | 9,000                   |                  |
| Payroll taxes               | 3.410        | 2,959       | 3,880                   |                  |
| Detail expense              | 1            | 1,680       | 1                       | -                |
| Detail Payments             |              | 0           |                         |                  |
| OHRV Grant Detail           |              | 800         |                         |                  |
| OHRV Grant                  |              | 0           |                         |                  |
| OHRV Fines Expense          |              | 1.358       |                         |                  |
| OHRV Fines Collected        |              | -2,477      |                         |                  |
| Workers comp.               | 3.519        | 3,524       | 3.822                   |                  |
| Retirement                  | 12.312       | 12.301      | 14.775                  |                  |
| Conventions & dues          | 150          | 125         | 500                     |                  |
| Cruiser lease               | 9.494        | 9.494       | 9.494                   |                  |
| Cruiser fuel                | 4.000        | 5,011       | 5,000                   |                  |
|                             | 4,000        | 4,244       | 4,000                   |                  |
| Cruiser maintenance         |              | 6.099       | 5,200                   |                  |
| Office expenses             | 5,000        |             | 2,300                   |                  |
| Training                    | 2,000        | 1,800       |                         |                  |
| Uniforms                    | 2,500        | 2,294       | 2,500                   |                  |
| Equipment & maintenance     | 3,000        | 4,820       | 3,250                   |                  |
| Equipment Expense-Homelan   | d Sec. Grant | -5,180      | 000 445                 | 40.400           |
| Total Police Department     | 199,700      | 202,888     | 236,445                 | 18.40%           |
| Fire Department             |              |             |                         |                  |
| Fire Chief's salary         | 1,500        | 1,500       | 1,600                   |                  |
| Other Stipends              | 6,550        | 6,550       | 7,550                   |                  |
| Workers comp.               | 502          | 500         | 564                     |                  |
| Utilities                   | 3,300        | 3,790       | 4,900                   |                  |
| Telephone                   | 1,200        | 949         | 1,400                   |                  |
| Radio repair                | 1,800        | 3,280       | 1,800                   |                  |
| Fuel                        | 850          | 1,600       | 1,700                   |                  |
| Code books                  | 200          | 0           | 200                     |                  |
| Training                    | 2,000        | 1,564       | 2,000                   |                  |
| Equipment & Maint           | 5,200        | 5,537       | 6,000                   |                  |
| Bld maintenance             | 3,000        | 2,602       | 4,000                   |                  |
| Officers expenses/Dues      | 1,700        | 1,347       | 2,000                   |                  |
| Insurance                   | 250          | 0           | 250                     |                  |
| Vehicle maintenance         | 4.000        | 4,623       | 5,000                   |                  |
| Expendables                 | 750          | 476         | 900                     |                  |
| Hepatitis Vaccine Program   | 300          | 160         | 300                     |                  |
| Fire Tanker Lease 2nd & 3rd |              | 27,510      | 27,510                  |                  |
| Subtotal                    | 60,612       | 61,988      | 67,674                  | 11.65%           |
| Fire truck bond principal   | 20,000       | 20,000      | 20,000                  |                  |
| Fire truck bond interest    | 5.050        | 5.050       | 4.050                   |                  |
| Total Fire Dept.            | 85,662       | 87,038      | 91,724                  | 7.08%            |
| Interest Tax Notes          | 7,000        | 8,062       | 10,000                  | 42.86%           |
| Abatements & Refunds        |              | 2,675       | 4 000 000               | 4.4.670          |
| Total Appropriations        | 1,111,027    | 1,198,278   | 1,267,382               | 14.07%           |

| 2/23/2006<br>APPROPRIATIONS        | 2005 Budget      | 2005 Actual    | 2006 Proposed<br>Budget | Change 2006/2005 |
|------------------------------------|------------------|----------------|-------------------------|------------------|
|                                    |                  |                |                         |                  |
|                                    |                  |                |                         |                  |
| Warrant Articles '05               |                  |                |                         |                  |
| Town Clerk/Tax Collector           |                  |                |                         |                  |
| 05#12 Computer & software          | 16,520           | 16,520         |                         |                  |
| 05#16 Audit Tax collector's MS-    | 1,650            | 875            | -                       |                  |
| Highway                            |                  |                |                         |                  |
| 05#08 Highway Vehicle & Equir      | 30,000           | 30,000         |                         |                  |
| 05#13 Highway Construction Ca      | 5,000            | 5,000          |                         |                  |
| 05#09 Sale of dump truck to Ca     | 6,000            | 0              |                         |                  |
| Fire                               |                  |                |                         |                  |
| 05#10 New roof for fire station    | 23,000           | 22,920         |                         |                  |
| Police                             |                  |                |                         |                  |
| 05#11 Feasibility Study for New    | 20,000           | 20,000         |                         |                  |
| Forestry Committee                 | ~                |                |                         |                  |
| 05#14 Maintenance of Town Fc       | 3,500            | 3,500          |                         |                  |
| Recreation Committee               |                  |                |                         |                  |
| 05#15 Balance of new field wor     | 2,604            | 2,604          |                         |                  |
| Trustees of Trust Funds            |                  |                |                         |                  |
| 05#17 Sale of cemetery lots        | 133              | 0              |                         |                  |
| 05#20 Playground Expendable _      | 1,719            | 1,719          |                         |                  |
|                                    | 110,126          | 103,138        |                         |                  |
|                                    |                  |                |                         |                  |
| Warrant Articles '06               |                  |                |                         |                  |
| Selectmen                          |                  |                |                         |                  |
| 06#2 Police Station - 10 Year Bo   | nd               |                | 300,000                 |                  |
| 06#5 Pave Hurricane Hill Road (    |                  |                | 500,000                 |                  |
| 06#6 Master Plan                   | by Pelillon)     |                | 20,300                  |                  |
| 06#13 Sales Analysis & Equitable   | o Adjustment     |                | 7,000                   |                  |
| 00# 13 Sales Allalysis & Equitable | e Aujustillelli  |                | 7,000                   |                  |
| Highway                            |                  |                |                         |                  |
| 06#9 New Gasoline Pump             |                  |                | 7.450                   |                  |
| 06#10 Drainage Project - Green     | iille Pd         |                | 6,500                   |                  |
| 06#11 Convert Highway Heat         | ille Ru          |                | 6,400                   |                  |
| 06#12 Highway Construction Ca      | Posonio          |                | 5,000                   |                  |
| 00#12 Highway Constituction Ca     | b. Leseline      |                | 3,000                   |                  |
| Police                             |                  |                |                         |                  |
| 06#7 New Cruiser - 3 Year Lease    | a                |                | 10,000                  |                  |
| DOFF NEW Cluiser - 5 Tear Lease    | 7                |                | . 10,000                |                  |
| Conservation                       |                  |                |                         |                  |
|                                    | Offset by grants |                | 2,000,000               |                  |
| ooms i dichase Land                | onset by grants  |                | 2,000,000               |                  |
| Forestry Commission                |                  |                |                         |                  |
| 06#15 Tape & Compass Survey        |                  | (4,000) F.M.F. | 4,000                   |                  |
| 06#16 Maintenance Railroad Tra     | il               | (2,500) F.M.F. | 2,500                   |                  |
| To the management of the model in  |                  | (=,500)        | -,000                   |                  |
| Library                            |                  |                |                         |                  |
| 06#14 Building Fund                |                  |                | 5,000                   |                  |
| Tom Tourisming Fulls               |                  |                | 0,300                   |                  |
| TOTAL                              |                  |                | 2,874,150               |                  |
|                                    |                  |                |                         | 1                |

## TOWN OF MASON

# Statement of Revenues, Expenditures, and Fund Balance For the year ended December 31, 2005

| REVENUES:                                   | 2005      | 2004      | 2003      |
|---|-----------|-----------|-----------|
| Highway Block Grant                         | 64,974    | 60,458    | 60,403    |
| Shared revenue                              | 6,039     | 12,078    | 12,078    |
| Other state grants                          | 563       | 866       | 514       |
| Property taxes                              | 2,441,929 | 2,342,533 | 2,121,752 |
| Yield taxes                                 | 14,074    | 21,882    | 28,602    |
| Land use change taxes                       | 42,270    | 130,400   | 0         |
| Motor vehicle fees                          | 245,902   | 237,083   | 200,773   |
| Penalties and interest                      | 23,262    | 13,054    | 7,978     |
| Licenses and permits                        | 13,666    | 17,105    | 11,140    |
| Interest income                             | 5,385     | 3,493     | 3,343     |
| Dog licenses                                | 2,619     | 2,677     | 2,887     |
| Court ordered restitution                   | 0         | 0         | 2,536     |
| Detail Payments, Fines & Grants             | 2,255     | 2,302     | 1,413     |
| Rooms & Meals Tax                           | 51,946    | 40,744    | 35,405    |
| Conservation Commission                     | 38,785    | 14,256    | 12,117    |
| Forestry Committee                          | 0         | 0         | 2,610     |
| FEMA Funds                                  | 10,722    | 5,855     | 5,944     |
| Homeland Security Funds                     | 5,180     |           |           |
| Donations (Memorial & Other)                | 1,719     | 0         | 0         |
| Other                                       | 6,646     | 8,041     | 36,322    |
| Total revenues                              | 2,977,936 | 2,912,827 | 2,545,817 |
| EXPENDITURES:                               |           |           |           |
| General government                          | 279,725   | 278,896   | 274,747   |
| Cemeteries                                  | 9,628     | 10,913    | 9,084     |
| Public safety                               | 335,229   | 310,276   | 235,935   |
| Highways                                    | 534,520   | 356,015   | 411,137   |
| Sanitation                                  | 37,940    | 43,302    | 45,214    |
| Health & Welfare                            | 13,476    | 11,602    | 8,411     |
| Education                                   | 1,557,259 | 1,491,321 | 1,288,326 |
| Culture and recreation                      | 148,036   | 158,493   | 157,148   |
| Debt service                                | 33,112    | 30,005    | 30,653    |
| County taxes                                | 157,840   | 146,945   | 129,586   |
| Total expenditures                          | 3,106,765 | 2,837,768 | 2,590,241 |
| Excess (deficit) of                         |           |           |           |
| revenues over expenditures                  | (128,829) | 75,059    | (44,424)  |
| Other financing sources:                    |           |           |           |
| Interfund transfers                         | 72,006    | 11,975    | 10,300    |
| Unexpended encumbrances                     | 589       | 57,890    | 4,588     |
| _   | 72,595    | 69,865    | 14,888    |
| Excess (deficit) of revenues and other fina |           |           |           |
| over expenditures and other financing (     | (56,234)  | 144,924   | (29,536)  |
| Fund balance beginning                      | 544,344   | 399,420   | 428,956   |
| Fund balance ending                         | 488,110   | 544,344   | 399,420   |
|   |           |           |           |

# TOWN OF MASON

Combined Balance Sheet At December 31, 2005

| ASSETS                  | General       | Capital<br>Reserves | Trust<br>Funds  |                  | Forestry<br>Comittee | All<br>Funds |
|-------------------------|---------------|---------------------|-----------------|------------------|----------------------|--------------|
| ASSETS                  | runa          | Reserves            | runus           | Collilli         | Committee            | Fullus       |
| Cash                    | \$978,493     | \$60,510            | \$160,903       | \$138,174        | \$66,291             | \$1,404,371  |
| Debit Memo              | \$0           |                     |                 |                  |                      | \$0          |
| Deeded property         | \$47,650      |                     |                 |                  |                      | \$47,650     |
| Unredeemed taxes        | \$48,252      |                     |                 |                  |                      | \$48,252     |
| Uncollected taxes       | \$238,817     |                     |                 |                  |                      | \$238,817    |
| Total assets            | \$1,313,212   | \$60,510            | \$160,903       | \$138,174        | \$66,291             | \$1,739,090  |
| LIABILITIES AND F       | UND BALANC    | ES                  |                 |                  |                      |              |
| Accounts Payable        | \$7,594       |                     |                 |                  |                      | \$7,594      |
| Escrow funds            | \$0           |                     |                 |                  |                      | \$0          |
| Encumbrances            | \$23,391      |                     |                 |                  |                      | \$23,391     |
| Payroll taxes payab     | \$5           |                     |                 |                  |                      | \$5          |
| Due to schools          | \$794,112     |                     |                 |                  |                      | \$794,112    |
| Total liabilities       | \$825,102     | 0                   | 0               | 0                | 0                    | \$825,102    |
| Fund balances           | \$488,110     | \$60,510            | \$160,903       | \$138,174        | \$66,291             | \$913,988    |
| Total liabilities and   |               | +00,010             | <b>V.00,000</b> | <b>V</b> 100,111 | 400,20               | 45.0,000     |
| fund balances           | \$1,313,212   | \$60,510            | \$160,903       | \$138,174        | \$66,291             | \$1,739,090  |
|                         | TRE           | ASURE               | R'S REP         | ORT              |                      |              |
| Cash on hand, Janua     | ry 1, 2005    |                     |                 |                  |                      | \$1,002,947  |
| Cash receipts:          | Town Clerk    |                     |                 |                  |                      | \$249,173    |
|                         | Tax Collector |                     |                 |                  |                      | \$2,469,136  |
|                         | Selectmen     |                     |                 |                  |                      | \$438,315    |
| Interest income Bank    | of NH         |                     |                 |                  |                      | \$2,885      |
| Interest income Fleet   |               |                     |                 |                  |                      | \$18         |
| Interest income NHPI    | OIP           |                     |                 |                  |                      | \$172        |
| Interest income Bank    | of NH PoolPlu | IS                  |                 |                  |                      | \$2,310      |
| Tax Anticipation Loan   | ıs            |                     |                 |                  |                      | \$940,000    |
| Total cash availab      |               |                     |                 |                  |                      | \$5,104,957  |
| Selectmen's orders pa   | aid           |                     |                 |                  |                      | \$2,717,826  |
| Payroll disbursements   | S             |                     |                 |                  |                      | \$460,576    |
| Tax anticipation loans  |               |                     |                 |                  |                      | \$940,000    |
| Interest on tax anticip |               |                     |                 |                  |                      | \$8,062      |
| Total monies paid       |               |                     |                 |                  |                      | \$4,126,464  |
| Cash on hand, Decer     |               |                     |                 |                  |                      | \$978,493    |
|                         |               |                     |                 |                  | Debre                | a. Morrison  |
|                         |               |                     |                 |                  |                      | Treasurer    |
|                         |               |                     |                 |                  |                      |              |

# **TOWN OF MASON BONDS**

| Totals         |                | 196,213                                 |        | \$55,648.00 | \$251,861.00 | \$251,861.00                            |
|----------------|----------------|---|--------|-------------|--------------|---|
| 15-Aug-09      | 20,000         | 20,000                                  | 5.25%  | \$525.00    | \$20,525.00  | \$21,050.00                             |
| 15-Feb-09      |                |   | 5.00%  | \$525.00    | \$525.00     |   |
| 15-Aug-08      | 40,000         | 20,000                                  | 5.00%  | \$1,025.00  | \$21,025.00  | \$22,050.00                             |
| 15-Feb-08      |                |   | 5.00%  | \$1,025.00  | \$1,025.00   |   |
| 15-Aug-07      | 60,000         | 20,000                                  | 5.00%  | \$1,525.00  | \$21,525.00  | \$23,050.00                             |
| 15-Feb-07      |                |   | 5.00%  | \$1,525.00  | \$1,525.00   |   |
| 15-Aug-06      | 80,000         | 20,000                                  | 5.00%  | \$2,025.00  | \$22,525.00  | \$24,050.00                             |
| 15-Feb-06      |                |   | 5.00%  | \$2,025.00  | \$2,025.00   |   |
| 15-Aug-05      | 100,000        | 20,000                                  | 5.00%  | \$2,525.00  | \$25,525.00  | \$25,050.00                             |
| 15-Feb-05      |                |   | 5.00%  | \$2,525.00  | \$2,525.00   |   |
| 15-Aug-04      | 120,000        | 20,000                                  | 5.00%  | \$3,025.00  | \$23,025.00  | \$26,050.00                             |
| 15-Feb-04      |                |   | 5.00%  | \$3,025.00  | \$3,025.00   | , |
| 15-Aug-03      | 140,000        | 20,000                                  | 5.00%  | \$3,525.00  | \$23,525.00  | \$27,050.00                             |
| 15-Feb-03      |                |   | 5.00%  | \$3,525.00  | \$3,525.00   |   |
| 15-Aug-02      | 160,000        | 20,000                                  | 5.00%  | \$4,025.00  | \$24,025.00  | \$28,050.00                             |
| 15-Feb-02      |                |   | 5.00%  | \$4,025.00  | \$4,025.00   | , |
| 15-Aug-01      | 180,000        | 20,000                                  | 4.50%  | \$4,475.00  | \$24,475.00  | \$28,950.00                             |
| 15-Feb-01      | ,              | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 4.50%  | \$4,475.00  | \$4,475.00   |   |
| 15-Aug-00      |                | 16,213                                  | 4.50%  | \$4,839.70  | \$21,052.79  | \$26,511.00                             |
| 15-Feb-00      |                |   | 4.50%  | \$5,458.21  | \$5,458.21   | 00.1100                                 |
|                | - atotarianing |   | ooupo  |             | Service      | Service                                 |
| Period         | Outstanding    | Principal                               | Coupon | Interest    | Total Debt   | Fiscal Debt                             |
| Principal Muni | Rond           |   |        |             |              |   |

# **SUMMARY OF VALUATION**

| Improved & Unimproved Land Assessed Value of Current Use Land Conservation Restriction Assessment Buildings (Mobile Homes Included) Public Utilities (PSNH) Valuations Before Exemptions |                                    |           | \$40,508,100.00<br>\$882,588.00<br>\$21,215.00<br>\$96,047,000.00<br>\$1,352,000.00<br>\$138,810,903.00 |
|--|------------------------------------|-----------|---|
| EXEMPTIONS Elderly Exemptions Solar Exemptions   |                                    | -         | \$50,000.00<br>\$7,400.00<br>\$57,400.00  |
| NET VALUE FOR TAX RATE   |                                    | =         | \$138,753,503.00  |
| NET VALUE FOR STATE EDUCATION TAX RATE   | (LESS UTILITIES)                   |           | \$137,401,503.00  |
| WAR SERVICE TAX CREDIT   |                                    |           |   |
| Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans   | Limit                              | No.       | Credits   |
| who died or were killed in action  | \$2,000<br>\$500                   | · 2<br>59 | \$4,000<br>\$29,500   |
| 2005 TAX RATE  | Town County State Education School |           | \$5.44<br>\$1.13<br>\$2.64<br>\$8.61  |
|  | Total Rate                         |           | \$17.82   |

# TAX COLLECTOR'S REPORT

SUMMARY OF TAX ACCOUNTS
For the year ended December 31, 2005

|                                  | Levies of:<br>2005 | Prior        |
|----------------------------------|--------------------|--------------|
| Uncollected Taxes, Jan.1, 2005   |                    |              |
| Property Taxes                   |                    | \$180,973.11 |
| Land Use Change Taxes            |                    | \$26,200.08  |
| Yield Taxes                      |                    | \$656.63     |
| Taxes Committed to Collector:    |                    |              |
| Property Taxes                   | \$2,441,929.00     | \$116,052.46 |
| Land Use Change Taxes            | \$34,370.00        | \$19,200.00  |
| Yield Taxes                      | \$13,790.85        | \$939.45     |
| Interest & fees                  |                    |              |
| Returned Check Fees              |                    |              |
| Overpayments:                    |                    |              |
| Property Taxes                   | \$377.77           |              |
| Yield Taxes                      |                    |              |
| Interest & fees                  |                    |              |
| Interest Collected On            |                    |              |
| Delinquent Taxes                 | \$1,086.27         | \$13,383.61  |
| Costs Collected On               |                    |              |
| Delinquent Taxes                 |                    |              |
| TOTAL DEBITS                     | \$2,491,553.89     | \$357,405.34 |
| Remitted To Treasurer During Yea | ır:                |              |
| Property Taxes                   | \$2,210,707.56     | \$120,078.13 |
| Land Use Change Taxes            | \$25,264.64        | \$20,400.00  |
| Yield Taxes                      | \$10,892.62        | \$939.45     |
| Interest On Taxes                | \$1,086.27         | \$13,383.61  |
| Costs                            |                    |              |
| Overpayments - Taxes             | \$377.77           |              |
| Overpayments - Interest          |                    |              |
| Conversion to Liens              |                    | \$66,006.20  |
| Returned Check Fees              |                    |              |
| Abatements Allowed:              |                    |              |
| Property and Land Use Taxes      | \$863.73           | \$2,566.00   |
| Yield Taxes                      | \$7.49             |              |
| Current Levy Deeded              | \$4,226.00         |              |
| Uncollected Taxes, Dec. 31, 2005 |                    |              |
| Property Taxes                   | \$226,137.07       | \$114,175.24 |
| Land Use Change Taxes            | \$9,100.00         | \$19,200.08  |
| Yield Taxes                      | \$2,890.74         | \$656.63     |
| TOTAL CREDITS                    | \$2,491,553.89     | \$357,405.34 |

# TAX COLLECTOR'S REPORT

SUMMARY OF TAX SALES ACCOUNTS For the year ended December 31, 2005

Tax Sale on Account of Levies of:

| - 10  | 2004       | 2003        | Prior   |
|---|------------|-------------|---|
| Balance of Unredeeme  |            | \$67,954.50 | \$20,989.12   |
| Taxes Sold to Town  |            | <b>,</b> ,  | , ,   |
| Interest & Costs Coll   |            | \$6,034.47  | \$2,996.27  |
| Overpayment   |            |             |   |
| TOTAL DEBITS  | \$0.00     | \$73,988.97 | \$23,985.39   |
|   |            |             |   |
| Remittances to Treas  | urer:      |             |   |
| Redemptions   |            | \$30,318.62 | \$13,325.61   |
| Interest & Cost   |            | \$6,034.47  | \$2,996.27  |
| Overpayment   |            |             |   |
| Abatements of Unre  |            | \$3,033.91  |   |
| Deeded to Town  |            | \$4,017.65  |   |
| Unredeemed Taxes_   |            | \$30,584.32 | \$7,663.51  |
| TOTAL CREDITS   | \$0.00     | \$73,988.97 | \$23,985.39   |
|   |            |             |   |
| TOW   | N CLERK    | S REPORT    |   |
|   |            | 'S REPORT   | \$50  |
| Cash on hand Januar   |            | 'S REPORT   | \$50  |
| Cash on hand Januar<br>Cash received:   |            | 'S REPORT   |   |
| Cash on hand Januar<br>Cash received:<br>Dog licenses   |            | 'S REPORT   | \$1,791   |
| Cash on hand Januar<br>Cash received:<br>Dog licenses<br>Mail In Fees   | ry 1, 2005 | 'S REPORT   | \$1,791<br>\$1,044  |
| Cash on hand Januar<br>Cash received:<br>Dog licenses<br>Mail In Fees<br>Automobile registratio   | ry 1, 2005 | 'S REPORT   | \$1,791<br>\$1,044<br>\$239,588   |
| Cash on hand Januar Cash received: Dog licenses Mail In Fees Automobile registratio Title fees  | ry 1, 2005 | 'S REPORT   | \$1,791<br>\$1,044<br>\$239,588<br>\$772  |
| Cash on hand Januar<br>Cash received:<br>Dog licenses<br>Mail In Fees<br>Automobile registratio   | ry 1, 2005 | 'S REPORT   | \$1,791<br>\$1,044<br>\$239,588<br>\$772<br>\$13  |
| Cash on hand Januar Cash received: Dog licenses Mail In Fees Automobile registratio Title fees Filing fees  | ry 1, 2005 | 'S REPORT   | \$1,791<br>\$1,044<br>\$239,588<br>\$772  |
| Cash on hand Januar Cash received: Dog licenses Mail In Fees Automobile registratio Title fees Filing fees Returned checks  | ry 1, 2005 | 'S REPORT   | \$1,791<br>\$1,044<br>\$239,588<br>\$772<br>\$13<br>\$125                                       |
| Cash on hand Januar Cash received: Dog licenses Mail In Fees Automobile registratio Title fees Filing fees Returned checks Vital fees   | ry 1, 2005 | 'S REPORT   | \$1,791<br>\$1,044<br>\$239,588<br>\$772<br>\$13<br>\$125<br>\$347                              |
| Cash on hand Januar Cash received: Dog licenses Mail In Fees Automobile registratio Title fees Filing fees Returned checks Vital fees State dog fees                              | ry 1, 2005 | 'S REPORT   | \$1,791<br>\$1,044<br>\$239,588<br>\$772<br>\$13<br>\$125<br>\$347<br>\$828                     |
| Cash on hand Januar Cash received: Dog licenses Mail In Fees Automobile registratio Title fees Filing fees Returned checks Vital fees State dog fees Overpay                      | ry 1, 2005 | 'S REPORT   | \$1,791<br>\$1,044<br>\$239,588<br>\$772<br>\$13<br>\$125<br>\$347<br>\$828<br>\$162            |
| Cash on hand Januar Cash received: Dog licenses Mail In Fees Automobile registratio Title fees Filing fees Returned checks Vital fees State dog fees Overpay Municipal agent fees | ns         | 'S REPORT   | \$1,791<br>\$1,044<br>\$239,588<br>\$772<br>\$13<br>\$125<br>\$347<br>\$828<br>\$162<br>\$4,503 |

Respectfully submitted,

Ø

Susan J. Wagoner

Town Clerk and Tax Collector

# REPORT OF THE MASON TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 2005

|                                 |              | PRINCIPAL     |              |             | INTEREST   | EST                                   |             | TOTAL        |
|---------------------------------|--------------|---------------|--------------|-------------|------------|---------------------------------------|-------------|--------------|
|                                 | Beginning    | Fnds Created  | Ending       | Beginning   | Interest   | Receipts                              | Ending      | Fund         |
|                                 | Balance      | (Expended)    | Balance      | Balance     | Earned     | (Disbursals)                          | Balance     | Balance      |
| TRUST FUNDS                     |              |               |              |             | -          |                                       |             |              |
| Boynton School                  | \$11,063.07  |               | \$11,063.07  | \$13,251.19 | \$418.90   |                                       | \$13,670.09 | \$24,733.16  |
| Stearns School                  | \$10,469.36  |               | \$10,469.36  | \$14,745.56 | \$505.47   |                                       | \$15,251.03 | \$25,720.39  |
| Cemetery Perpetual Care         | \$24,778.67  |               | \$24,778.67  | \$2,216.37  | \$457.01   | (\$1,000.00)                          | \$1,673.38  | \$26,452.05  |
| Cemetery Land Improvement       | \$3,809.87   |               | \$3,809.87   | \$2,386.89  | \$93.02    |                                       | \$2,479.91  | \$6,289.78   |
| Ellen Augusta Worcester Wilson  | \$25,000.00  |               | \$25,000.00  | \$21,412.17 | \$838.37   |                                       | \$22,250.54 | \$47,250.54  |
| Whitaker-Locke Library          | \$10,808.07  |               | \$10,808.07  | \$129.58    | \$166.18   | (\$125.00)                            | \$170.76    | \$10,978.83  |
| Ephraim & Martha Lucindy Hildre | \$9,966.62   |               | \$9,966.62   | \$6,020.30  | \$266.45   |                                       | \$6,286.75  | \$16,253.37  |
| Steinberg/Budrewicz Recreation  | \$1,407.00   |               | \$1,407.00   | \$53.45     | \$22.56    |                                       | \$53.45     | \$1,460.45   |
| Recreation-Playground           |              | \$1,718.94    | \$1,718.94   |             | \$22.90    |                                       |             |              |
| TOTAL TRUST FUNDS               | \$97,302.66  | \$1,718.94    | \$99,021.60  | \$60,215.51 | \$2,790.86 | (\$1,125.00)                          | \$61,881.37 | \$160,902.97 |
| CAPITAL RESERVE FUNDS           |              |               |              |             |            |                                       |             |              |
| Highway Capital Equipment       | \$6,000.00   | \$30,000.00   |              |             |            |                                       |             |              |
|                                 |              | (\$36,000.00) |              | \$571.22    | \$46.06    | (\$6.13)                              | \$611.15    | \$611.15     |
| Fire Equipment                  |              |               |              | \$2,822.97  | \$47.07    |                                       | \$2,870.04  | \$2,870.04   |
| Library Building                | \$32,000.00  |               | \$32,000.00  | \$13,052.26 | \$777.31   |                                       | \$13,829.57 | \$45,829.57  |
| Highway Construction            | \$40,000.00  | \$5,000.00    |              |             |            |                                       |             |              |
|                                 |              | (\$35,000.00) | \$10,000.00  | \$856.89    | \$342.42   |                                       | \$1,199.31  | \$11,199.31  |
| TOTAL CAPITAL RESERVE FUN       | \$78,000.00  | (\$36,000.00) | \$42,000.00  | \$17,303.34 | \$1,212.86 | (\$6.13)                              | \$18,510.07 | \$60,510.07  |
| TOTAL ALL FUNDS                 | \$175.302.66 | (\$34.281.06) | \$141.021.60 | \$77.518.85 | \$4.003.72 | (\$1,131,13) \$80,391,44 \$221,413,04 | \$80.391.44 | \$221.413.04 |

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief:

IRUSTEES OF TRUST FUNDS

Mark Calderan Donald Hager III George Schwenk

### MASON HIGHWAY DEPARTMENT REPORT

During 2005 the department was able to purchase a 1997 heavy-duty dump truck with a built in sander, plow, and wing with the money voted at Town Meeting for this purpose. This truck is in great shape and suits our purposes very well. It replaces a 1984 medium duty truck that had rusted out and become unsafe to use.

During the spring and early summer, we were again drenched by heavy rain and had to deal with mud and washouts on most of our dirt roads. This also included some major culvert failures. These failures necessitated some emergency road closures and culvert replacements. The heavy rains that impacted the area made it hard to get materials such as culvert pipe for our routine maintenance. Another area impacted heavily by the weather was our calcium chloride program. Between the rain and mud making it impractical to apply, and the availability of the material, we were unable to complete all the application.

This year our paved road restoration project was Meetinghouse Hill Road. This road had two layers of asphalt sandwiching a layer of gravel. This configuration trapped water between the layers of asphalt, and the frost action was breaking up the road surface. The problem was addressed by reclaiming the road surface below the bottom layer of asphalt with a machine resembling a large roto-tiller. We added some crushed gravel, and calcium chloride to help stabilize the sub-grade. Brox then applied the base course of pavement. This year we are planning to apply the topcoat of pavement to complete the process.

As we went through the year, it became more difficult to purchase items that were needed, such as tires for our grader and loader, and cutting edges for plows and buckets. When these items became available, the price was much higher than planned.

We again were eligible for reimbursement from FEMA for two snowstorms that were declared by the Federal Government. This money helped to offset some of the higher costs encountered this year.

This year we will need to consider replacing our loader, as it has almost 9000 hours on it. We will present a plan at next year's budget process to replace it.

I would like to thank the members of the Highway Department for their hard work and their sacrifices to keep our town roads safe to travel on. I would also like to thank the Selectmen and the Administrative Assistant for their help and guidance throughout the year.

Respectfully submitted,

David P. Cook

Road Agent

# MASON POLICE DEPARTMENT

In 2004 the Town of Mason saw an increase in drug related activities that included multiple items found on the sides of Mason roads (i.e.: hypodermic needles, plastic baggies, balloons, etc.). In

response to this increased drug activity the department adopted a strict zero tolerance enforcement policy that resulted in multiple arrests.

In 2005 the department had at least 6 felony arrests for possession of a controlled drug with the intent to distribute and numerous misdemeanor arrests for personal possession of controlled drugs. Most of these arrests were for marijuana, heroin and cocaine. The majority of these arrests are the result of proactive motor vehicle stops in all areas of the town, as this is our most effective manner in making contact with probable offenders. The department will continue to follow a zero tolerance enforcement policy on this issue as long as it exists. If a Mason officer stops you, your cooperation is greatly appreciated. On a brighter note crimes against persons and property (i.e.: burglaries, assaults) went down in 2005.

I appreciated the support for the Mason Police Department feasibility study in 2005. The committee was very diligent in their work to develop an effective building plan that will serve the town well for both the present and the future. I hope that you will continue with your support for the Police Department and our great need for additional space (in hopes to avoid any future injuries in the tax collector's office, which is located directly below the current Police Department).

In closing thank you as always for your support and recommendations that continue to make our job much easier.

Respectfully submitted, Barry G. Hulchins Police Chief

### MASON FIRE DEPARTMENT REPORT

The Fire Department received the new tanker in January of 2005. The department mounted equipment on the truck, and completed training on the new truck on Saturday morning and was called to respond to a mutual aid structure fire that afternoon. The truck performed well and has continued to do so.

The new roof and siding have been installed on the Fire Station. This should protect the building for the foreseeable future, as well as keeping the building looking good. We have ordered a new sign for the front of the station to replace the sign that was built and donated by James Rowse. The sign was made out of wood and will be preserved inside the station as a bit of town history.

In November the members of the Fire Department were invited to Ashby, Massachusetts to participate in advanced training provided by the Massachusetts Fire Academy. This gave us a chance to get this training locally, as well as working together with a neighboring department.

A written permit is required to burn brush when the ground is not completely covered by snow. If you need a permit, or have any questions, please call the dispatch center, (Hillsborough County Sheriff's Department) @ 1-800-562-8201, and they will page the on-call Fire Officer to get in touch with you.

Many small repairs to the equipment were made by the department members to save the town money and keep the equipment in service.

We are always looking for new members for the Fire Department and First Responders. If you are interested, call the Dispatch Center or contact any member for info.

I would like to thank the department members for their hard work to keep the town residents safe.

Thanks also to the Selectmen, and the Administrative Assistant for their help.

| Alarms in the building  | 6          | Auto accidents   |          | 14   |
|-------------------------|------------|------------------|----------|------|
| CO detector activation  | - 1        | Auto vs. pedes   | trian    | 1    |
| Chimney fires           | 2          | Person fell off  | a roof   | 1    |
| Person fell off a horse | 1          | Mutual aid give  | n        | 20   |
| Mutual aid received     | 4          | . Smoke investig | ation    | 1    |
| Illegal burn            | 1          | Structure fire   |          | 1    |
| Lost person             | 1          | Lift assists     |          | 2    |
| Lightning strike        | 1          | Tree and wires   | in road  | 1    |
| Ambulance assist        | 1          |                  |          |      |
|                         |            |                  |          |      |
| Total Calls             | 59         |                  |          |      |
|                         |            |                  |          |      |
| Total Man hours         | Fire Calls | 1069             | Training | 1252 |

Respectfully submitted

David P. Cook Fire Chief

# **Mason First Responders**

This was another busy year for the First Responders, with motor vehicle crashes being the leader in our call numbers. The First Responders continue to train with the Brookline Ambulance and the Mason Fire Department, to build teamwork between the departments. This year we hosted a training session given by the Johnson Transportation Company, on school bus emergencies. Members attended outside training seminars including, pediatric emergencies, water rescue, life flight operations, and wilderness rescue.

I would like to thank the Brookline Ambulance Service, and the Director for their assistance.

| Motor Vehicle crashes   | 14 | Dr. ordered transport | 2 |
|-------------------------|----|-----------------------|---|
| Falls                   | 9  | Fire standby          | 1 |
| Diabetic Emergency      | 2  | Lift assists          | 1 |
| Horse accident          | 1  | Attempted suicide     | 1 |
| Chest pains             | 3  | Difficulty breathing  | 6 |
| Fainting                | 4  | Hip pain              | 1 |
| Home illness            | 5  | Seizure               | 3 |
| Back pain               | 3  | Allergic reaction     | 1 |
| Psychological emergency | 1  | Hospital transfer     | 1 |
| Good intent             | 1  | Medic intercept       | 1 |
| Dizziness               | 1  | Choking               | 1 |
| Abdominal pain          | 1  | Unresponsive person   | 2 |

Total 66 calls

## **PLANNING BOARD REPORT**

The following summarizes the Mason Planning Board activities in 2005:

### **Subdivisions**

| Applicant                   | Lot    | Number of<br>Lots<br>Proposed | Approved/Denied |
|-----------------------------|--------|-------------------------------|-----------------|
| Foster                      | B-12-2 | 2                             | Approved        |
| Hurricane Hill Road         | L-25-1 | 2                             | Pending         |
| Tymar Land Development, LLC | A -22  | 10                            | Pending         |
| Ela and Pelletier           | A-26-2 | 2                             | Pending         |
| Dancause                    | L-25-1 | 6                             | Denied          |
| Dancause                    | L-25-1 | 2                             | Pending         |
| Grant                       | B-2    | 2                             | Approved        |
| Moran                       | H-32   | 5                             | Approved        |
| Murto                       | J-76   | 4                             | Approved        |
| Ruggiero                    | J-69-1 | 2                             | Approved        |
| Net New Lots (Approved)     |        | 11                            |                 |

### **Lot Line Adjustments**

Lots

| Applicant         |                | Approved/Denied |  |
|-------------------|----------------|-----------------|--|
| Stauble           | G-37           | Approved        |  |
| Ela and Pelletier | A-21<br>A-26-2 | Approved        |  |
| Tucker            | D-26<br>D-27-2 | Pending         |  |

### Site Plan Reviews

| Applicant | Business    | Approved/Denied |
|-----------|-------------|-----------------|
| Malouf    | Dream Barns | Approved        |

## **Subdivision Regulation Amendments**

1) Public Hearing, August 31, 2005: Subdivision regulations and Instructions for site plan review applications - Establish a fee

- structure for consulting with the Southwest Regional Planning Commission on site plan review applications.
- Public Hearing, May 25, 2005: Subdivision regulations and Instructions for subdivision applications - Establish a fee structure for consulting with the Southwest Regional Planning Commission on subdivision applications.
- 3) Public Hearing, June 29, 2005: Subdivision regulations and Instructions for subdivision applications - Improve clarity and adjust discrepancies between the Mason Subdivision Regulations and state requirements.
- Public Hearing September 28, 2005: Correct discrepancies between the Mason Subdivision Regulations and the Instructions for Subdivision Application.

In addition to the above activities, we:

- Created the community input section of the Mason master plan
- Sent out a community survey
- Worked with the Southwest Regional Planning Commission to formulate a proposal for the completion of the Master Plan.

I want to thank all the members and alternates of the Mason Planning Board for their hard work and dedication. We have all worked very hard over the past year to balance the need to preserve the rural character and balance of our community with the need to support a sensible rate of growth.

Respectfully,

Mark McDonald Chairman

# **CONSERVATION COMMISSION**

| Income from land use change tax | \$46.065 |
|---------------------------------|----------|
| Income from donations, etc      |          |
| 2005 Budget                     | \$2,000  |
| Expenses                        |          |

| Interest                                 | \$3,928   |
|--|-----------|
| Funds on hand 12/31/05                   | \$6,796   |
| Railroad Trail Maintenance Fund 12/31/05 | \$138     |
| Land Protection Fund 12/31/05            | \$129,147 |
| Stewardship Fund 12/31/05                | \$2,093   |
| Total All Funds                          | \$138,174 |

A frequent subject of our attention has been the lands willed to the town in 2004 by Mr. Bronson

Potter. The disposition of these lands remains undecided because the will is being contested. Nevertheless, the Selectmen took the first step and voted to accept the gift (an action required by state law). The Commission wrote a letter of intent outlining our plans for the three structures on the property (the Potter residence - to be demolished, the A-frame on Old Ashby Road. - to be retained and rented, and the white house on Old Ashby Road — to be sold with proceeds used for other conservation projects) but nothing further can be done until the will is settled in probate court.

Work on the Fifield Tree Farm Conservation Easement continues to move forward, although at a slower pace due to the death of Woodie Fifield last year. We are very grateful to Woodie's family for carrying on with his plans for the conservation easement. Details of the easement document's wording are being worked out.

Later in the year, the Commission began talking with Mr. Steve. Moheban about acquiring (outright or via easement) his 283-acre property in the northeast corner of town. This property is very attractive from a conservation perspective because it abuts the newly formed Mile Slip Wilderness conservation lands in Milford. Because of the acreage involved, we've discussed funding options with the Trust for Public Land (TPL) and the Society for the Protection of NH Forests (SPNHF) both of which offer financial support for protecting sufficiently large acreage. These discussions are ongoing.

In addition to these special accomplishments, we spent much of the year conducting business as usual. As is true every year, a portion of our time was spent monitoring existing conservation lands, particularly easements. We also identified and have ongoing participation in remediation for a few wetlands violations. Finally, we're involved in review of and consultation for new subdivisions, an increasingly important role.

Respectfully submitted.

Conservation Commission

# **MASON FORESTRY COMMITTEE**

Phe Forestry Committee continues to encourage good land stewardship through best forestry practices. It is the goal to encourage healthy stands of trees throughout the town lands. These forested areas, in varying stages of accession, will be prime habitat for wild life as well as an esthetic environment for various outdoor recreational activities. The committee also feels that continued contributions to the maintenance of the Mason Railroad Trail would be in keeping with forest fire protection as well as recreation. The committee proposes to underwrite grading of one-third the Railroad Trail this year. There are a few parcels of town land that have ill defined or non-defined borders. In order to support future timber harvests, the committee has budgeted for tape

and compass surveys to preempt the possibility of trespass on abutter's property. Lastly, in an effort to support Mason's vision statement, the Master Plan. The committee proposes the transfer of five thousand dollars (\$5,000) as a contribution towards the total fee of twenty thousand three hundred dollars (\$20,300) the Southwest Region Planning Commission would charge to produce a master plan for the town. The committee feels the esthetic and habitat value of the forested areas in the town of Mason is one of the more important quality of life issues for the residents. Therefore it is appropriate this committee continues its stewardship work in preserving and protecting this precious town asset.

Respectfully submitted,
Mason Forestry Committee

Sarvicas Offered

# HOME HEALTHCARE and COMMUNITY SERVICES, INC.

Report to the Town of Mason January 1, 2005- December 31, 2005 Annual Report

In 2005, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Mason. The following information represents a projection of HCS's activities in your community in 2005.

### SERVICE REPORT

| OCIVIOCO ONOTCA                         | OCT VICEO T TO VIGEO |
|---|----------------------|
| Nursing                                 | 84 Visits            |
| Physical Therapy                        | 38 Visits            |
| Occupational Therapy                    | 20 Visits            |
| Home Health Aide                        | 4 Hours              |
| Total unduplicated residents served: 12 |                      |

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

### FINANCIAL REPORT

The actual cost of all services provided in 2005 with all funding sources is \$18,652.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants, and patient fees. Your town has supported services that were not covered by other funding.



Mason Public Library 16 Darling Hill Rd. Mason NH 03048 878-3867 Telephone 878-6146 FAX masonlib@monad.net

Hours
Tuesday 1-8P
Wednesday 9A-5P
Thursday 10A- 8P
Saturday 1-4P

http://www.personal.monad.net/~masonlib Annual Report

The Mason Public Library continues to add new items to our collection. Many new titles have been added either by purchase or donation. Many videos and audios have also been donated by townspeople.

The videos and audios have been supplemented by our participation in the Hillstown Library Coop Video and Audio Collections rotations. The Video Collection includes videos and DVDs. The Audio Collection includes unabridged books on tape or CDs.

Programming included several popular activities for children. Several sessions of Story-times for preschoolers occurred in the Winter and Fall. Stories were read to some of the school classes. Eddie Raymond, magician, returned to entertain the school children at the Town Hall. The Summer Reading Program continued activities in July and August. The Children's Holiday Program on the first Saturday in December continues to be a popular way to begin the Holiday Season.

The annual Poetry Contest and Poetry Tea continue the tradition of the contest started over 10 years ago. Our annual Book Sale continues to attract many bargain hunters. The Noontime Book Club continues to flourish with avid adult readers.

On June 25<sup>th</sup>, (half-past Christmas) the Junior Room of the Library was dedicated to Elizabeth Orton Jones. Our resident children's author was known as Twig after one of her books entitled <u>Twig</u>. The room is now called "The Twig Room". It would have been her 95<sup>th</sup> Birthday. She was an avid supporter of the Library. We miss her visits to the Library.

Dedicated employees and many volunteers help keep the Library as a place for gathering information and as a site of many hours of fun. The many donations of books, videos, audios, money and materials are appreciated. With your support, we can continue the Mason Public Library as a great resource for the community.

Respectfully,

Lynn McCann

Judy Forly

Jenny Scholl

Library Trustees

# Mason Public Library Financial Report for 2005

|              |   |   |   | × |    |     |
|--------------|---|---|---|---|----|-----|
| R            | - | - | 0 | п | 23 | te. |
| $\mathbf{n}$ | G | v | C | u | v  | to  |

| 110001310   |          |
|---|----------|
| Town Appropriations   | 36073.00 |
| Donations   | 750.00   |
| Fundraising (Book Sales, Bake Sale, Raffle, Poetry Contest) | 656.00   |
| Whitacker-Locke Trust Fund Interest                         | 125.00   |
| Fees and Fines  | 267.70   |
| PLA Scholarship   | 250.00   |
| Checking Account Interest                                   | 5.54     |
| TOTAL   | 38127.24 |

# Expenditures

| Experiultures   |          |
|---|----------|
| Salaries  | 26328.31 |
| Payroll Tax   | 2014.08  |
| Workers Comp  | 153.00   |
| Dues and Fees (including Continuing Education)                                    | 933.00   |
| Postage   | 0        |
| Programming (\$199.32 from Town Budget + \$ 335.00 from Library Checking Account) | 534.32   |
| Supplies  | 455.45   |
| Telephone   | 738.29   |
| Travel  | 197.70   |
| Technology  | 312.46   |
| Books, Magazines and Software 2897.98   | 3133.09  |
| TOTAL   | 34799.70 |

| DA CATALON OF THE PARTY OF THE | 14040 441 |
|---|-----------|
| Refurn to Lown General Fund - appropriations not used   | (1843.41) |
| Return to Town General Fund – appropriations not used   | 11040.411 |
|   |           |

### Checking Account

| Ocean Bank (formerly Granite Bank) - Beginning Balance - January 1, 2005 | 4903.52 |
|--|---------|
| Ending Balance - December 31, 2005                                       | 6387.65 |

### Other Accounts held by the Library

| Shields & Sons (formerly Barclay) Mutual Fund - December 31, 2005 value of fund        | 7215.21 |
|--|---------|
| Granite Bank – CD – In Memory of Pam Steinberg – (\$1000.00 principal) – Dec. 31, 2005 | 1091.44 |

| Library Statistics 2005 | Catalogue d Books | Paperback<br>s | Audios | Video/DVD | Music<br>Tape/CD |
|-------------------------|-------------------|----------------|--------|-----------|------------------|
| Added to Collection     | 479               | 110            | 16     | 39        | 1                |
| Added by Donation       | 245               | 94             | 16     | 39        | 1                |
| Added by Purchase       | 234               | 16             | 0      | 0         | 0                |
| Lost or Withdrawn       | 470               | 135            | 55     | 84        | 0                |
| Total Collection        | 9652              | 951            | 202    | 511       | 16               |

| Total Patrons | 903 | Total Items Borrowed         | 9650 |
|---------------|-----|------------------------------|------|
| Programs      | 120 | Inter Library Loan: Borrowed | 346  |

### REPORT OF THE BUILDING INSPECTOR

There have been fifty-four (54) Building Permits issued during 2005. They were issued for the following (and the total valuation is also listed):

| 14 | Permanent Dwellings             | \$1,631,059 |
|----|---------------------------------|-------------|
| 10 | Additions to Home               | 311,406     |
| 8  | Decks/Porches Additions to Home | 56,504      |
| 2  | Bathroom Additions              | 17,299      |
| 1  | Kitchen Renovation              | 10,000      |
| 1  | Finish Cellar                   | 10,525      |
| 1  | Chimney Addition                | 3,000       |
| 1  | Electrical Service Update       | 3,000       |
| 7  | Barns                           | 197,983     |
| 3  | Barn Additions                  | 22,279      |
| 4  | Septic Repair                   | 12,000      |
| 1  | Shed                            | 5,054       |
| 1  | Misc.                           | 3,000       |

\$2,283,109

Of the fourteen permanent dwellings, four were renewal permits. There have been (13) Oil Burner and/or Oil Storage Permits issued. A permit is required for installing and operating oil-burning equipment that includes replacement oil burners and/or oil storage tanks.

Some residents do not understand when a Building Permit is required. Please refer to the Town of Mason Planning Ordinance, Article VII. I will be happy to help with any questions.

The House and Waterhole Numbering System is continually being updated and new numbers issued. It would be beneficial if all residents would use their correct house numbers and post your numbers using three-inch high reflective numbers, facing both directions.

I hold Office Hours at the Mann House on Tuesday evenings by appointment only. Please call 878-2894 for your appointment or questions.

Respectfully submitted, \*\*Xiennelln B. Wilson\*\*
Building Inspector

# **REPORT OF BUILDINGS and GROUNDS**

Due to all the rain this past year I spent a lot more time mowing grass. I finally started painting the Mann House in September and was able to paint the east and front sides of the building. I would like to thank Arthur Rafter and Peter Lecount and the Mason Historical Society for the work they did on Captain Mann's store. A coat of primer and two coats of white were applied to

the store. Also a corner beam was replaced and some of the windows were fixed. The town supplied the materials and the labor was donated by the Mason Historical Society.

Respectfully submitted,

Wallace A. Brown

**Buildings and Grounds Manager** 

### REPORT OF THE BUILDING COMMITTEE

Our first meeting was in April and since then many hours have been sent putting together a proposal for a police station. The proposal calls for a cape-style building with a main floor for police business, a second floor for the officers and evidence room and a basement for the cruisers and holding cells.

The proposal also calls for a new well and septic system to be shared with the Mann House.

The two new small rooms that the Police now occupy on the second floor of the Mann House are very inadequate. There is a concern with too much weight on the second floor and also some electrical concerns. Also the public cannot meet with the Police in their office.

The Town of Mason is growing. The towns around us are growing and some of them use our roads to get to where they are going, which adds to the work load of our Police Department.

This coming March at Town Meeting, 2006, we will be voting on a warrant article to build a new police station. The Police Department needs our support.

Respectfully submitted, Wallace A. Brown

**Building Committee Chairman** 

## PROPOSED POLICE STATION



#### REPORT OF THE CEMETERY TRUSTEES

Due to all of the rain that we had, the cemeteries were mowed once a week right up to Labor Day weekend. This didn't give us any time for other maintenance projects, which will wait until 2006.

All of the cemeteries now have new signs. The signs have the name of the cemetery and the year in which it was established.

Residents of Mason interested in purchasing cemetery lots at Prospect Hill Cemetery may contact Wallace Brown, Sexton, at 878-1481 for details.

Respectfully submitted,
Wallace Brown
Robert Larochelle
Jeannine Phalon
Cemetery Trustees

## 80

# DEATHS and/or BURIALS in the TOWN of MASON for the year ending December 31, 2005

| Date    | Name                   | Place of Death  |  |
|---------|------------------------|-----------------|--|
|         |                        |                 |  |
| Feb 8   | Elizabeth Bedell       | Merrimack NH    |  |
| May 9   | Roberta W. Chambers    | Leominster MA   |  |
| May 10  | Elizabeth Jones        | Peterborough NH |  |
| May 23  | Rita Cecile Connell    | Peterborough NH |  |
| Jun 10  | Charles Louis Flagg Jr | Fitchburg MA    |  |
| Sept 11 | Elizabeth Patterson    | Mason NH        |  |
| Sept 16 | Francis Holland        | Mason NH        |  |
| Oct 20  | William Ingram         | Mason NH        |  |

| Oct 26 | Charles Dennis Hutchins               | Fitchburg MA         |  |  |
|--------|---------------------------------------|----------------------|--|--|
|        | MARRIAGES REGISTERED                  | in the TOWN of MASON |  |  |
|        | for the year ending December 31, 2005 |                      |  |  |

| Date   | Name  | Residence                 |
|--------|---|---------------------------|
| Apr 30 | Michael L. Harris<br>Andrea L. Iodice       | Fitchburg, MA<br>Mason NH |
| May 17 | Michael S. Woods<br>Melissa K. Hoskiins     | Amherst NH<br>Mason       |
| Jul 4  | Richard E. Griffith<br>Kerri A. Greenwood   | Mason NH<br>Mason NH      |
| Jul 23 | Neal T. Graves<br>Sara C. Lewicke           | Ashfield MA<br>Mason NH   |
| Sept 3 | Daniel M. LeBaron<br>Kris D. Bourgault      | Brookline NH<br>Mason NH  |
| Sept 9 | Richard E. Bravo<br>Gabriel Maira Marchesse | Mason NH                  |

## BIRTHS in the TOWN of MASON for the year ending December 31, 2005

| <u>Date</u> | Name                     | Place of Birth  | <u>Parents</u>                        |
|-------------|--------------------------|-----------------|---------------------------------------|
|             |                          |                 |                                       |
| Feb 10      | Steven Luke Sirois       | Mason NH        | Mark Sirois<br>Kelly Sirois           |
| Feb 14      | Seth Brady Jalbert       | Nashua NH       | Timothy Jalbert Jennifer Jalbert      |
| Apr 24      | Liam Benjamin Harrington | Nashua NH       | Benjamin Harrington Monica Harrington |
| Aug 25      | Auburn Leigh Rafferty    | Nashua NH       | Benjamin Rafferty Kathleen Rafferty   |
| Sept 4      | Cameron Michael Harris   | Concord MA      | Michael Harris Andrea Harris          |
| Sept 9      | Camilla Campbell Alton   | Nashua NH       | Paul Alton Michelle Alton             |
| Nov 7       | Jewel Leigh Jones        | Peterborough NH | Steven Jones Dawn Jones               |
| Dec 2       | Logan Russell Woods      | Nashua NH       | Michael Woods Melissa Woods           |

#### TOWN ELECTION MARCH 8, 2005 TOWN MEETING MARCH 9, 2005

The meeting was called to order by Moderator Catherine Schwenk. Polls were declared open at 7:05 A.M. Checklist total was 933. Polls were closed at 7:17 PM after 399 had voted. This included 17 absentee voters. Checklist total was now 940.

Results of the election were as follows:

Selectman for 3 years: Anne Richards 308

Town Clerk for 3 years: Lucie F. Gauthier 84 Carolyn L. Place 97 Susan Wagoner 189

Tax Collector for 3 years: Lucie F. Gauthier 91
Carolyn L. Place 108
Susan Wagoner 170

Treasurer for 3 years: no one was elected.
Auditor for one year: no one elected
Trustee of Cemeteries for 3 years: Jeanine Phalon 10 write-ins
Library Trustee for 3 years: Judith Forty 21 write-ins
Trustee of Trust Funds for 3 years: Donald Hager III 257
Trustee of Trust Funds for 2 years: Mark Calderan 2 write-ins

The Town voted to amend the Town of Mason Planning and Zoning Ordinance, with the adoption of Amendment # 1 as proposed by the Planning Board to amend the Wetlands Conservation District Ordinance of the Mason Zoning Ordinance. This was by ballot vote: Yes 307 No 63.

The Town voted to amend the Town of Mason Planning and Zoning Ordinance, with the adoption of Amendment #2 as proposed by the Planning Board to amend the Mason Zoning Ordinance. This was by ballot vote: Yes 310 No 73.

To see if the Town will vote to amend the Town of Mason Planning and Zoning Ordinance, with the adoption of Petitioned Amendment # 1 as proposed by legal voters of the Town of Mason to amend the Town of Mason Zoning Ordinance. This was by ballot vote: Yes 63 No 321.

The Town Meeting was called to order by Moderator Catherine Schwenk at 7:50 P.M. She reviewed the procedure we would follow. Note was made of the fire and emergency exits. Thanks were expressed to all whom were involved in the election process. She introduced those who were sitting at the head table.

Mrs. Schwenk acknowledged the 22 years Charlotte N. Hastings had served as Town Clerk and Tax Collector.

Mrs. Hastings received a standing ovation and was presented some gifts by Selectman Chairman Anne Richards.

Colors were presented by Boy Scout Troop 264.

Corinne Babel led us in the Pledge of Allegiance. Corinne is President of the Sophomore Class and excels in academics.

A motion was made and seconded to waive the reading of the Warrant.

A correction was made to the Town Report as follows:
Page 7. Robert Bergeron is the Emergency Management Director.

**Article 5.** The Town voted in favor of the withdrawal of the Town from the Mascenic Regional School District in accordance with RSA 195:25 or take any other action thereto. The authority granted to the Selectmen to act on behalf of the town shall remain in force and effect until such time as the earlier of a vote at subsequent town meeting rescinding the authority or the successful placement of a warrant article at the Annual or Special Meeting of the Mascenic Regional School District under the provisions of RSA Chapter 195, Section 29. The vote was unanimous.

**Article 6.** To see if the Town will vote to raise and appropriate the sum of One million one hundred thirteen thousand, three hundred twenty-seven dollars (\$1,113,327) which represents the operating budget. Said sum is exclusive of all Special or Individual Articles addressed.

The Town Budget was reviewed the budget by line item.

On page 12. A motion was made and seconded to reduce the \$13,300 for assessing to \$0:00. This motion failed to pass. A second motion was made and seconded to reduce the \$13,300 to \$5.000.

This motion passed.

Page 15 under Highway Town Maintenance.

A motion was made and seconded to increase the amount for salt from \$6500 to \$8500. This motion passed.

Page 16 Under Highway Dept. Expenses:

A motion was made and seconded to increase the fuel from \$19,000 to \$23,000. This motion passed.

**Article 6.** The Town voted to raise and appropriate the sum of One million one hundred eleven thousand, twenty-seven dollars (\$1,111,027) which represents the operating budget. This included a reduction in the assessing fund of \$8,300, an increase of \$2000 for salt and an increase of \$4,000 for fuel. Said sum is exclusive of all special and Individual Articles addressed.

**Article 7.** The Town voted to change the purpose of an existing Highway Equipment Capital Reserve Fund to the Highway Vehicle and Equipment Capital Reserve Fund (2/3 vote required) and further to appoint the Board of Selectmen and the Road Agent as agents to expend from the Highway Vehicle and Equipment Fund. By hand vote: Yes 85 No 6.

**Article 8.** The Town voted to raise and appropriate the sum of Thirty thousand dollars (\$30,000) to be added to the newly created Highway Vehicle and Equipment Capital Reserve Fund.

**Article 9.** The Town voted to raise and appropriate the sum of Six thousand dollars (\$6,000) to be added to the newly created Highway Vehicle and Equipment Fund and to authorize the use/transfer from December 31, 2004 Fund Balance of that amount received from the 2004 sale of Highway Equipment for this purpose.

**Article 10.** The Town voted to raise and appropriate the sum of Twenty-three thousand dollars (\$23,000) to replace the roof on the fire station. The vote was unanimous.

**Article 11.** The Town voted to raise and appropriate the sum of Twenty thousand dollars (\$20,000) for the feasibility study for a new police station.

**Article 12.** The Town voted to raise and appropriate the sum of Sixteen thousand five hundred twenty dollars (\$16,520) for the purchase of a computer and accessories and software for the Town Clerk/Tax Collector's office. By ballot vote: Yes 67 No 21.

- **Article 13.** The Town voted to raise and appropriate the sum of Five thousand dollars (\$5,000) to be added to the Highway Construction Capital Reserve Fund previously established. This vote was unanimous.
- **Article 14.** The Town voted to raise and appropriate the sum of Three thousand five hundred dollars (\$3,500) for the maintenance of the town forestlands. Such funds will come from the Forest Maintenance Fund. This vote was unanimous.
- **Article 15.** The Town voted to raise and appropriate the sum of Two thousand six hundred four dollars (\$2,604) for the balance of the cost of the work on the new ball field. This vote was unanimous.
- **Article 16.** The Town voted to raise and appropriate the sum of One thousand six hundred fifty dollars (\$1,650) for the cost of the audit of the previous Tax Collector's MS-61, per RSA. This vote was unanimous.
- **Article 17.** The Town voted to raise and appropriate the sum of One hundred thirty-three dollars and thirty-four cents (\$133.34) to be added to the Cemetery Land Improvement Trust Fund previously established and to authorize the use/transfer from December 31, 2004 Fund balance of that amount received from the 2004 sale of cemetery lots for this purpose. This vote was unanimous.
- **Article 18.** The Town voted to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be known as the Town of Mason Playground Fund, for the purpose of establishing a playground for the Town and furthermore to appoint the Board of Selectmen and the Recreation Committee as agents to expend from the Town of Mason Playground Fund.
- **Article 19.** The Town voted to accept a donation for the playground fund of One thousand seven hundred eighteen dollars and ninety-four cents (\$1,718.94) from the Mason MOMs group. This vote was unanimous.
- **Article 20.** The Town voted to raise and appropriate the amount of one thousand seven hundred eighteen dollars and ninety-four cents (\$1,718.94) to be placed in the town of Mason Playground Expendable Trust Fund. This vote was unanimous.
- **Article 21.** The Town voted to discontinue the Town of Mason Communications Fund created in 2000. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. This vote was unanimous.
- **Article 22.** The Town voted to designate Darling Hill Road from the end of its paved portion at the Mason Elementary School to the Greenville town line as a Scenic Road under the provisions of RSA 231:157 and 158, for the purpose of protecting the scenic beauty of this road, considering that much of its frontage has been protected in its natural state through the D'Arbeloff family's conservation easement gifts to the Town, or take any other action relative thereto. The Board of Selectmen is designated as the official municipal body to implement the provisions of this Scenic Road.
- **Article 23.** The Town voted to adopt the provisions of RSA 72.35, I-a, II and III for an optional tax credit for taxes due on residential property for service-connected total disability (total disability is defined as someone who has a permanent service-connected disability, or who is a double

amputee or paraplegic because of a service-connected injury). The yearly amount of the optional tax credit for service-connected total disability shall be \$2,000. (This raises the existing yearly optional tax credit for service-connected total disability from \$1,700 to \$2,000.)

Article 24. The Town voted to adopt the provisions of RSA 72:28, II, III, IV and V for an optional veterans' tax credit for taxes due on residential property. The yearly amount of the optional veterans' tax credit shall be \$500. (This raises the existing yearly optional veterans' tax credit from \$300 to \$500.)

Article 25. The Town voted to authorize the Selectmen and the Road Agent to sell or dispose of surplus equipment from the Highway Department. This vote was unanimous.

Article 26. The Town voted to authorize the Selectmen and the Fire Chief to sell or dispose of surplus equipment from the Fire Department. This vote was unanimous.

The meeting was adjourned at Sine Dai at 10:32 PM

Charlotte N. Hastings, Town Clerk

KKKK

### 1805 History Highlights

Moderator Timothy Dakin Town Clerk John Blodgett Selectmen John Blodgett James Bucknam Samuel Smith Jr.

Deacon R. Weston Representative:

Marriages: Rev. Wm. Eliot 4

Rev. Ebenzer Hill 7

Births: Deaths: 20

March 12, 1805 **Annual Meeting** 

After the choice of moderator, "Then chose Col. James Wood and Mr. Joseph Merriam, a committee to wait upon the Reverend Ebenezer Hill, in order to open the meeting with prayer. Then Voted, "That all voters should take the east side of the meeting house before they voted, and pass to the other side when they voted, so as to change sides when they carried in a vote." This extraordinary measure indicates that a fierce struggle for party ascendancy was impending. This year, for the first time, a democratic majority was found in the town. The votes for governor were, for Gilman, federalist, 64, for Langdon, republican, 64- a tie. For Senator, J.K.Smith, republican 64; for Frederic French, federalist, 63. For counselor, Benjamin Pierce, republican, 71; for Phillip Greeley, federalist, 54. "Voted, To add one hundred dollars to the Reverend Ebenzer Hill's salary, for this year only."

The above information came from <u>The History of the Town of Mason, N.H. from the First Grant in 1749, to the Year 1858</u> by John B. Hill















